

SNAPSHOT of HOME Program Performance--As of 06/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="90.92"/> %	<input type="text" value="92.35"/> %	<input type="text" value="38"/>
% of Funds Disbursed	<input type="text" value="88.37"/> %	<input type="text" value="85.15"/> %	<input type="text" value="19"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.36"/>	<input type="text" value="3.88"/>	<input type="text" value="27"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="99.64"/> %	<input type="text" value="93.94"/> %	<input type="text" value="11"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="87.49"/> %	<input type="text" value="79.48"/> %	<input type="text" value="12"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="87"/> %	<input type="text" value="79.42"/> %	<input type="text" value="17"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="50.75"/> %	<input type="text" value="37.08"/> %	<input type="text" value="14"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="94.34"/> %	<input type="text" value="98.36"/> %	<input type="text" value="47"/>
<u>Overall Ranking:</u>			<input type="text" value="10"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$25,069"/>	<input type="text" value="\$26,704"/>	<input type="text" value="2,670"/> Units <input type="text" value="14.2"/> %
Homebuyer Unit	<input type="text" value="\$5,376"/>	<input type="text" value="\$12,794"/>	<input type="text" value="15,004"/> Units <input type="text" value="79.5"/> %
Homeowner-Rehab Unit	<input type="text" value="\$18,437"/>	<input type="text" value="\$19,729"/>	<input type="text" value="1,144"/> Units <input type="text" value="6.1"/> %
TBRA Unit	<input type="text" value="\$4,690"/>	<input type="text" value="\$2,971"/>	<input type="text" value="45"/> Units <input type="text" value="0.2"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Indiana IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State: *
National: **

Rental

\$70,941
\$62,803
\$86,663

Homebuyer

\$76,526
\$73,386
\$70,545

Homeowner

\$20,254
\$19,421
\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 4.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	85.1	81.5	94.1	42.2
Black/African American:	12.3	11.9	5.2	57.8
Asian:	0.0	0.5	0.0	0.0
American Indian/Alaska Native:	0.2	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.1	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.4	0.0	0.0
Asian/Pacific Islander:	0.1	0.5	0.0	0.0

ETHNICITY:

Hispanic	2.0	4.8	0.5	0.0
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HOUSEHOLD SIZE:

1 Person:	60.6	29.1	37.5	75.6
2 Persons:	17.2	23.9	26.4	17.8
3 Persons:	11.8	22.4	12.5	4.4
4 Persons:	6.5	14.9	12.5	2.2
5 Persons:	3.0	6.5	6.4	0.0
6 Persons:	0.6	2.2	2.6	0.0
7 Persons:	0.3	0.7	1.5	0.0
8 or more Persons:	0.0	0.3	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	22.4	29.3	15.3	77.8
Elderly:	42.2	1.3	37.8	0.0
Related/Single Parent:	21.4	30.7	15.8	15.6
Related/Two Parent:	6.5	24.6	20.7	4.4
Other:	7.6	14.1	10.4	2.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	27.8	0.0 [#]
HOME TBRA:	0.0	
Other:	15.1	
No Assistance:	57.1	

of Section 504 Compliant Units / Completed Units Since 2001 413

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.




**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Indiana State: IN

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 10

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.50%	99.64	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 70.50%	87.49	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 97.90%	94.34	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.520	1.63	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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